

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

BUDGET 2008-09- GRANT NO.XXVIII- ANIMAL HUSBANDRY AND FISHERIES- M.H.2403 ANIMAL HUSBANDRY- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (B.G.II) DEPARTMENT

G.O.Rt.No.4977

Dated :31 - 12 - 2008
Read the following:

C.No.6975/AH.III(2)/08, dt.26-11-08 from AHDD&F Department.

ORDER:

The following reappropriation funds are ordered.

Major,Minor,Sub and Detailed	Existing	<u>lification Sanctioned</u>	Page -1 of 1 s. in thousands)		
			(+)Increase	(-)Decrease	Revised
Head of Appropriation	Modified Appropriation				Difified Appropriation
1	2	3	4	5	6
Head of Account to be Decreased					
2403 Animal Husbandry					
M.H.101 Veterinary Services and Animal Health					
G.H. 06 Matching State Share of Centrally Sponsored Schemes					
S.H.(11) Veterinary Biological Research Institute					
110 Domestic Travel Expenses					
111 Travelling Allowance	25,00	..	25,00	0	A
130 Office Expenses					
132 Other Office Expenses	10,00	..	6,14	3,86	A
200 Other Administrative Expenses	1,00	..	1,00	0	A
210 Supplies and Materials					
212 Drugs and Medicines					
(O) 1,50,00					
(R) - 32,39	1,17,61	..	23,55	94,06	A
260 Advertisements, Sales and Publicity Expenses	2,00	..	2,00	0	A
280 Professional Services					
284 Other payments	2,00	..	2,00	0	A
G.H. 10 Centrally Sponsored Schemes					
S.H.(11) Veterinary Biological Research Institute					
110 Domestic Travel Expenses					
111 Travelling Allowance	75,00	..	53,76	21,24	A
130 Office Expenses					
132 Other Office Expenses	30,00	..	8,73	21,27	A
G.H. 11 Normal State Plan					
S.H.(04) Hospitals and Dispensaries					
210 Supplies and Materials					
211 Materials and Supplies	2,61,35	..	4,66	2,56,69	A
Head of Account to be Increased					
2403 Animal Husbandry					
M.H.101 Veterinary Services and Animal Health					
G.H. 06 Matching State Share of Centrally Sponsored Schemes					
S.H.(11) Veterinary Biological Research Institute					
210 Supplies and Materials					
211 Materials and Supplies	10,00	64,35	..	74,35	A
G.H. 10 Centrally Sponsored Schemes					
S.H.(11) Veterinary Biological Research Institute					
130 Office Expenses					
133 Water and Electricity Charges	6,00	9,00	..	15,00	A
210 Supplies and Materials					
211 Materials and Supplies	30,00	44,76	..	74,76	A
212 Drugs and Medicines					
(O) 4,50,00					
(R) - 1,59,95	2,90,05	8,73	..	2,98,78	A
Total		1,26,84	1,26,84		
Total Decrease(-)	1,26,84				
Total Increase(+)	1,26,84				
Net	Nil				

REMARKS:

A. To implement the scheme ASCAD the shortfall amounts are readjusted.